



**Beaufort County Board of Commissioners
Special Called Meeting Agenda
Wednesday, December 20, 2023 at 4:00 PM
136 W. 2nd St, Washington, NC**

- A) Call to Order – Chairman Waters**
- B) Approval of Agenda – Chairman Waters**
- C) Funding for 12 FTE's – School Resource Officers**
- D) Adjourn**



Beaufort County
Agenda Abstract

Meeting Date/Time: 12/20/2023 4:00 PM

Agenda Section: Item for Decision

Agenda Title: Funding for 12 FTE's – School Resource Officer

Presenter: Anita Radcliffe, Chief Finance Officer

Summary of Information: The purpose of this meeting is to consider a request by Sheriff Hammonds for 12 FTEs and associated funding for Deputy School Resource Officers.

The required 48-hour notice has occurred.

Submitter Recommendations/Motions: Staff will follow the Board of Commissioners direction.

Deputy SRO Funding	
For 6 month Period of January 1, 2024 through June 30, 2024	
11 Deputy SRO FTEs w/ Benefits (6 months)	\$ 411,571
1 Superving Deputy SRO FTE w/ Benefits (6 months)	41,416
Allied Universal Contract - Vehcile Lease (13 vehicles/4 months/\$1,100 per mo.)	57,200
Operational Costs (12 FTEs @ \$13,000 each)	156,000
6 Equipped/Outfitted Deputy Vehicles (Dodge Chargers)	300,000
Total Cost	\$ 966,186
Less: Lapsed Sheriff Office, Jail, & Communications Salaries/Benefits (July - Dec 2023) Available	(452,986)
Total Needed	\$ 513,200

Beaufort County Finance

Budget Amendment Request

Department: Sheriff's Office, Jail
Communications

Date of Request: 12-20-23

FY Budget: FY 23-24

ACCOUNT NO.	TITLE OF ACCOUNT	INCREASE	DECREASE
10-0991-499100	Appropriated Fund Balance	513,200	
10-5900-563050	SRO Contract Services	57,200	
10-4310-512100	Salaries	162,712	
10-4310-518100	FICA	13,154	
10-4310-518201	LGERS - LEO	15,068	
10-4310-513300	LEO 401K	4,315	
10-4310-518300	Medical Insurance	14,221	
10-4310-518700	Workers Compensation		10,000
10-4310-540000	Equipment Purchases	156,000	
10-4310-554000	Capital Outlay -Vehicles	300,000	
10-4320-512100	Salaries		64,636
10-4320-518100	FICA		5,875
10-4320-518200	LGERS		6,046
10-4320-518900	401K		1,847
10-4320-518300	Medical Insurance		6,067
10-4325-512100	Salaries		88,076
10-4325-518100	FICA		7,279
10-4325-518200	LGERS		9,022
10-4325-518900	401K		2,468
10-4325-518300	Medical Insurance		8,154

Department Justification: Funding is restricted for 12 Deputy SRO positions including associated SRO salaries, SRO benefits, SRO operational costs, six new outfitted vehicles, and lease payment for last 4 months of Allied Universal leased vehicles.

If amendment deals with adding, deleting, or modifying a position, County Position No. (& State, if applicable) must be referenced. **County Position No.** _____

APPROVAL	SIGNATURE	DATE
Department Head		
Finance Officer		
	This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.	
County Manager	Required for interdepartmental transfers.	
Board of Commissioners	Agenda Item No. _____ Reference No. _____	

Brian Alligood

From: Lisa Duke <lduke@beaufort.k12.nc.us>
Sent: Friday, December 15, 2023 8:42 AM
To: Brian Alligood
Subject: RE: Action of School Board Regarding SROs

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12. The Board discussed School Resource Officers and the plan for the upcoming school year. Board Member Terry Williams requested to be recused from the discussion and vote on this agenda item due to being related to an employee of Allied Universal. After a lengthy discussion with Sheriff Scott Hammonds a motion was made by Donald Shreve that stated should the Beaufort County Commissioners approve the Beaufort County Sheriff's request to fund twelve School Resource Officer (SRO) positions at one SRO per school throughout the entire school day, the Beaufort County Board of Education would support the transition to the Beaufort County Sheriff's Office for school security beginning with the 2024-2025 school year, with a MOU in place by April 1, 2024. Carolyn Walker seconded the motion with a majority vote of 6-1. One Board member absent and one recused.

From: Brian Alligood <brian.alligood@beaufortcountync.gov>
Sent: Friday, December 15, 2023 7:37 AM
To: Lisa Duke <lduke@beaufort.k12.nc.us>
Subject: RE: Action of School Board Regarding SROs

You don't often get email from brian.alligood@beaufortcountync.gov. [Learn why this is important](#)

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Lisa,

Just something that notes the motion language and vote. It can certainly state that it is draft until approved by the BOE at its next meeting.

Thanks.

Brian M. Alligood, County Manager
Beaufort County, North Carolina
121 West 3rd Street
Washington, North Carolina 27889

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From: Lisa Duke <lduke@beaufort.k12.nc.us>
Sent: Thursday, December 14, 2023 4:39 PM
To: Brian Alligood <brian.alligood@beaufortcountync.gov>
Subject: RE: Action of School Board Regarding SROs

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That would be draft minutes? They won't be approved until January 9, 2024.

Lisa

From: Brian Alligood <brian.alligood@beaufortcountync.gov>
Sent: Thursday, December 14, 2023 4:09 PM
To: Lisa Duke <lduke@beaufort.k12.nc.us>
Cc: Matthew Cheeseman <mcheeseman@beaufort.k12.nc.us>; Katie Mosher <katie.mosher@beaufortcountync.gov>
Subject: Action of School Board Regarding SROs

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Lisa,

Please send me documentation of the School Board's action at its last meeting regarding support for transitioning SROs from a private contractor to the Sheriff's Office at the end of the current SRO contract.

The Board of Commissioners has a special called meeting at 4P on Wednesday (12/20) to consider Sheriff Hammond's request for 12 FTEs and associated funding for SROs. I would like to include documentation of the BOE's action in the agenda item.

Thanks.

Brian M. Alligood, County Manager
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Washington, North Carolina 27889

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